

Ash Fork Joint Unified District	130231	Yavapai
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$554,595	\$101,255	\$908	\$18,217	\$422	\$675,397
Support Services						
Students	\$65,010	\$15,015	\$14,020	\$2,849	\$0	\$96,894
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$62,779	\$16,265	\$51,133	\$1,542	\$1,634	\$133,353
School Administration	\$32,876	\$5,534	\$1,000	\$1,154	\$0	\$40,564
Business and Central	\$0	\$0	\$59,971	\$8,826	\$185	\$68,982
Operation Maintenance of Plant Services	\$75,335	\$16,719	\$44,424	\$49,608	\$568	\$186,654
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$5,919	\$2,230	\$130	\$2,951	\$743	\$11,973
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$19,225	\$2,135	\$138	\$503	\$0	\$22,001
Other Programs	\$3,124	\$349	\$1,139	\$1,780	\$200	\$6,592
Regular Education Subsection Total	\$818,863	\$159,502	\$172,863	\$87,430	\$3,752	\$1,242,410
Special Education						
Classroom Instruction	\$92,147	\$16,665	\$8,821	\$4,651	\$243	\$122,527
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$1,264	\$0	\$0	\$1,264
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$74	\$0	\$74
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$92,147	\$16,665	\$10,085	\$4,725	\$243	\$123,865
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$15,781	\$4,832	\$1,905	\$13,629	\$40	\$36,187
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$926,791	\$180,999	\$184,853	\$105,784	\$4,035	\$1,402,462

Taken from FY 1998-1999 Annual Financial Report